



ANNUAL PROCUREMENT PLAN FOR FY 2026

☒ INDICATIVE

☐ FINAL

☐ UPDATED (Version No. ____)

as of January 12, 2026

PAP CODE	CODE	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOL	REMARKS (Other relevant descriptions of the procurement project, if applicable)
		PROJECT TITLE	End -User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (Php)	

General Requirements

Goods													
	BCL-2026-001	Procurement of Various Office Supplies	Administrative Division	Procurement of Various Office Supplies	Small Value Procurement	No	LCRB	Mar-26	May-26	Corporate Operating Budget	700,000.00	Market scoping	same as Original Entry
	BCL-2026-002	Procurement of Medical, Dental and Laboratory Supplies	Administrative Division	Procurement of Medical, Dental and Laboratory Supplies	Small Value Procurement	No	LCRB	May-26	Jul-26	Corporate Operating Budget	70,000.00	Market scoping	same as Original Entry
	BCL-2026-003	Fuel, Oil and Lubricants	Administrative Division	Fuel, Oil and Lubricants	Negotiated Procurement	No	N/A	Jan. - Dec. 2026	Jan. - Dec. 2026	Corporate Operating Budget	1,900,000.00	Market scoping	same as Original Entry

BCL-2026-004	Procurement of Semi-Expendable Information and Communication Technology Equipment (ICTE)	Administrative Division	Procurement of Semi-Expendable Information and Communication Technology Equipment (ICTE)	Small Value Procurement	No	LCRB	Mar-26	May-26	Corporate Operating Budget	300,000.00	Market scoping	same as Original Entry
BCL-2026-005	Procurement of Semi-Expendable Furniture, Fixtures and Books	Administrative Division	Procurement of Semi-Expendable Furniture, Fixtures and Books	Small Value Procurement	No	LCRB	Apr-26	May-26	Corporate Operating Budget	200,000.00	Market scoping	same as Original Entry
BCL-2026-006	Procurement of Various Other Supplies and Materials for use of PMO Bicol	Administrative Division	Procurement of Various Other Supplies and Materials for use of PMO Bicol	Small Value Procurement	No	LCRB	Mar-26	Apr-26	Corporate Operating Budget	200,000.00	Market scoping	same as Original Entry
BCL-2026-006A	Water Expenses	Administrative Division	Water Expenses	Direct Contracting	No	N/A	Jan. - Dec. 2026	Jan. - Dec. 2026	Corporate Operating Budget	350,000.00	N/A	same as Original Entry
BCL-2026-006B	Water Expenses	Administrative Division	Water Expenses	Small Value Procurement	No	LCRB	Jan. - Dec. 2026	Jan. - Dec. 2026	Corporate Operating Budget	150,000.00	Market scoping	same as Original Entry
BCL-2026-007	Electricity Expenses	Administrative Division	Electricity Expenses	Direct Contracting	No	N/A	Jan. - Dec. 2026	Jan. - Dec. 2026	Corporate Operating Budget	3,200,000.00	N/A	same as Original Entry
BCL-2026-008	Postage and Courier Services	Administrative Division	Postage and Courier Services	Small Value Procurement	No	LCRB	Jan. - Dec. 2026	Jan. - Dec. 2026	Corporate Operating Budget	80,000.00	Market scoping	same as Original Entry
BCL-2026-009	Internet Subscription Expense	Administrative Division	Internet Subscription Expenses	Direct Contracting	No	N/A	Jan. - Dec. 2026	Jan. - Dec. 2026	Corporate Operating Budget	800,000.00	N/A	same as Original Entry
BCL-2026-010	Environmental Sanitary Services	Administrative Division	Environment/Sanitary Services	Direct Contracting	No	N/A	Mar-26	May-26	Corporate Operating Budget	50,000.00	N/A	same as Original Entry

BCL-2026-011	Repair and Maintenance - Office Equipment	Administrative Division	Repairs and Maintenance - Office Equipment	Small Value Procurement	No	LCRB	Mar-26	May-26	Corporate Operating Budget	200,000.00	Market scoping	same as Original Entry
BCL-2026-012	Repairs and Maintenance - Other Machinery and Equipment	Administrative Division	Repairs and Maintenance - Other Machinery and Equipment	Small Value Procurement	No	LCRB	Mar-26	May-26	Corporate Operating Budget	150,000.00	Market scoping	same as Original Entry
BCL-2026-013A	Repairs and Maintenance - Motor Vehicles	Administrative Division	Repairs and Maintenance - Motor Vehicles	Direct Contracting	No	N/A	Mar-26	May-26	Corporate Operating Budget	215,000.00	Market scoping	same as Original Entry
BCL-2026-013B	Repairs and Maintenance - Motor Vehicles	Administrative Division	Repairs and Maintenance - Motor Vehicles	Small Value Procurement	No	LCRB	Mar-26	May-26	Corporate Operating Budget	25,000.00	Market scoping	same as Original Entry
BCL-2026-013C	Repairs and Maintenance - Motor Vehicles	Administrative Division	Repairs and Maintenance - Motor Vehicles	Direct Contracting	No	N/A	May-26	Jul-26	Corporate Operating Budget	100,000.00	N/A	same as Original Entry
BCL-2026-013D	Repairs and Maintenance - Motor Vehicles	Administrative Division	Repairs and Maintenance - Motor Vehicles	Small Value Procurement	No	LCRB	May-26	Jul-26	Corporate Operating Budget	30,000.00	Market scoping	same as Original Entry
BCL-2026-013E	Repairs and Maintenance - Motor Vehicles	Administrative Division	Repairs and Maintenance - Motor Vehicles	Direct Contracting	No	N/A	Jul-26	Sep-26	Corporate Operating Budget	100,000.00	N/A	same as Original Entry
BCL-2026-013F	Repairs and Maintenance - Motor Vehicles	Administrative Division	Repairs and Maintenance - Motor Vehicles	Small Value Procurement	No	LCRB	Jul-26	Sep-26	Corporate Operating Budget	30,000.00	Market scoping	same as Original Entry
BCL-2026-014	Repairs and Maintenance - Furnitures and Fixtures	Administrative Division	Repairs and Maintenance - Furnitures and Fixtures	Small Value Procurement	No	LCRB	Aug-26	Oct-26	Corporate Operating Budget	20,000.00	Market scoping	same as Original Entry

BCL-2026-015	Vehicle Registration	Administrative Division	Vehicle Registration	Direct Contracting	No	N/A	May 2026; June 2026; October 2026	June 2026; July 2026; November 2026	Corporate Operating Budget	36,488.00	N/A	same as Original Entry
BCL-2026-016	Other Taxes, Duties and Premiums	Administrative Division	Other Taxes, Duties and Premiums	Small Value Procurement	No	LCRB	Jan - Dec. 2026	Jan - Dec. 2026	Corporate Operating Budget	60,000.00	Market scoping	same as Original Entry
BCL-2026-017	Fidelity Bond Premiums	Administrative Division	Fidelity Bond Premiums	Direct Contracting	No	N/A	Jan - Dec. 2026	Jan - Dec. 2026	Corporate Operating Budget	401,732.00	N/A	same as Original Entry
BCL-2026-018	Insurance - Motor Vehicles	Administrative Division	Insurance - Motor Vehicles	Direct Contracting	No	N/A	June 2026; July 2026; October 2026; November 2026	July 2026; August 2026; November 2026; December 2026	Corporate Operating Budget	115,345.00	N/A	same as Original Entry
BCL-2026-019	Printing of Various PPA Letterhead, Vessel Logbook and Cargo Entry Withdrawal Permit for use of PMO	Administrative Division	Printing of Various PPA Letterhead, Vessel Logbook and Cargo Entry Withdrawal Permit for use of PMO Bicol	Small Value Procurement	No	LCRB	Mar-26	Apr-26	Corporate Operating Budget	100,000.00	Market scoping	same as Original Entry
BCL-2026-020	Representation Expenses - Regular	Administrative Division	Representation Expenses - Regular	Direct Acquisition	No	N/A	Jan - Dec. 2026	Jan - Dec. 2026	Corporate Operating Budget	900,000.00	N/A	same as Original Entry
BCL-2026-021	Other Maintenance and Operating Expenses	Administrative Division	Other Maintenance and Operating Expenses	Small Value Procurement	No	LCRB	Jan - Dec. 2026	Jan - Dec. 2026	Corporate Operating Budget	10,000.00	Market scoping/	same as Original Entry
Total Budget (Php) = 10,493,565.00												

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Prepared by:


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Recommended by:

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